



## Budget for year 2022

Discussed and approved during the board meeting, on  
2<sup>nd</sup> November 2021

Wim van den Brink  
Chair

Franz Moggi  
Treasurer

International Collaboration on ADHD and Substance Abuse  
NISPA Spinozagebouw A.07.12  
Montessorilaan 3  
6525 HR Nijmegen

| IBAN: NL71 RABO 0150 1333 40  
| BIC: RABONL2U

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FM



## Budget for year 2022

### Expected income in 2022:

Membership fees (based on 2021):

Member	Fee 2021
Budapest	3.000
Stockholm	3.000
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Barcelona	3.000
Antwerp	3.000
Brussels	3.000
Bern	3.000
Hamm	3.000
Paris	3.000
<b>TOTAL:</b>	<b>27.000</b>

### Expected expenditures in 2022:

Item	Expected cost
Meeting in Paris	
<i>flight and hotel for board members</i>	2.800
<i>dinner for members and guests</i>	3.000
Costs from RadboudUMC for ICASA office	4.300
Banking costs (Bank costs 12x30)	360
Website costs	1.350
insurance	850
Unforeseen	2.000
<b>TOTAL</b>	<b>14.660</b>

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